Washington State Department of Labor And Industries Retrospective Rating

Enrollment Period Beginning: 4/1/2000 Second Evaluation

Report Date: January 24, 2003 PAF: **0.7373**

| Association Name | Standard Premium | Developed Losses | Standard Loss Ratio I | | Max Prem Ratio | Size Group | Cumulative Refund/ (Assessment) | Ratio Refunded (Assessed) |
|--|---------------------|---------------------|-----------------------------|---|----------------------|---------------|---------------------------------------|---------------------------------|
| Subtotal - 33 Firms with Refunds | 3,747,873 | 1,941,597 | 52% | | | | 1,384,361 | 37% |
| Subtotal - 12 Firms with Assessments | 1,933,480 | 4,162,699 | 215% | | | | (314,372) | (16%) |
| Subtotal - 45 Individual Firms | 5,681,353 | 6,104,296 | 107% | | | | 1,069,989 | 19% |
| AGC | 17,418,824 | 11,197,177 | 64% E | В | 1.1 | 6 | 8,259,533 | 47% |
| AWB-Temporary Employ. Industry | 322,484 | 63,913 | 20% E | В | 1.15 | 22 | 144,283 | 45% |
| Tacoma-Pierce County Chamber - Retail, Wholsale & Services | 109,320 | 240,487 | 220% E | В | 1.1 | 32 | (10,932) | (10%) |
| Transportation Partners Div Small Business Coalition | 3,407,436 | 2,894,740 | 85% E | В | 1.15 | 10 | 952,696 | 28% |
| Tri City Construction Council | 515,254 | 752,037 | 146% E | В | 1.15 | 18 | (77,288) | (15%) |
| WA Retail Assoc. | 2,212,066 | 2,212,066 | 100% E | В | 1.15 | 11 | 230,372 | 10% |
| WA State Assoc. of Counties | 2,436,155 | 2,436,155 | 100% E | В | 1.1 | 11 | 284,394 | 12% |
| WA State Horticultural Association | 1,099,913 | 1,181,142 | 107% E | В | 1.15 | 14 | 22,711 | 2% |
| WA State Pharmacists Assoc. | 269,360 | 269,360 | 100% E | В | 1.2 | 23 | 62,772 | 23% |
| Subtotal - Associations | 27,790,812 | 21,247,077 | 76% | | | | 9,868,541 | 36% |
| Total Enrollment | 33.472.165 | 27.351.373 | 82% | | | | 10.938.530 | 33% |

Individual Firms - Detail by Plan

| | St | | Standard | Cumulative | Ratio |
|--------------------------|-----------|-----------|----------|--------------|------------|
| | Standard | Developed | Loss | Refund/ | Refunded |
| | Premium | Losses | Ratio | (Assessment) | (Assessed) |
| Plan A: | | | | | |
| 15 Firms with Refunds | 722,730 | 251,035 | 35% | 252,628 | 35% |
| 7 Firms with Assessments | 1,458,728 | 2,766,134 | 190% | (234,823) | (16%) |
| Subtotal - 22 Firms | 2,181,458 | 3,017,169 | 138% | 17,805 | 1% |
| Average Firm Size | 99,157 | | | | |
| Plan A1: | | | | | |
| 3 Firms with Refunds | 38,184 | 11,349 | 30% | 2,029 | 5% |
| 0 Firms with Assessments | 0 | 0 | 0% | 0 | 0% |
| Subtotal - 0 Firms | 38,184 | 11,349 | 30% | 2,029 | 5% |
| Average Firm Size | 12,728 | | | | |
| Plan A2: | | | | | |
| 3 Firms with Refunds | 523,368 | 490,340 | 94% | 33,412 | 6% |
| 3 Firms with Assessments | 287,899 | 516,180 | 179% | (42,178) | (15%) |
| Subtotal - 6 Firms | 811,267 | 1,006,520 | 124% | (8,766) | (1%) |
| Average Firm Size | 135,211 | | | | |
| Plan A3: | | | | | |
| 6 Firms with Refunds | 394,977 | 235,365 | 60% | 74,118 | 19% |
| 2 Firms with Assessments | 186,853 | 880,385 | 471% | (37,371) | (20%) |
| Subtotal - 8 Firms | 581,830 | 1,115,750 | 192% | 36,747 | 6% |
| Average Firm Size | 72,729 | | | | |
| Plan B: | | | | | |
| 6 Firms with Refunds | 2,068,614 | 953,508 | 46% | 1,022,174 | 49% |
| 0 Firms with Assessments | 0 | 0 | 0% | 0 | 0% |
| Subtotal - 6 Firms | 2,068,614 | 953,508 | 46% | 1,022,174 | 49% |
| Average Firm Size | 344,769 | , | | | |